



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); S Charmley (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, C Motley, I Nellins and E Potter

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 SEPTEMBER 2022 ONWARDS

DECISION MAKER - 7 September 2022

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
7 September 2022	Budget Consultation and Alternative Budget	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	21 July 2022
7 September 2022	Annual Treasury Report 2021/22	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
7 September 2022	Financial Monitoring Report Quarter 1 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
7 September 2022	Treasury Management Update Quarter 1 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

7 September 2022	Performance Monitoring Report Quarter 1 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
7 September 2022	Whitchurch Swimming and Fitness Centre	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	9 August 2022
DECISION MAKER - 28 September 2022 - Cancelled						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 19 October 2022						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 October 2022	Draft Housing Allocations Policy and Scheme	Yes	Portfolio Holder for Adult Social Care and Public Health		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	27 June 2022

19 October 2022	Adult Social Care Debt Recovery Policy	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	25 July 2022
19 October 2022	Annual Customer Feedback (complaints) Report	Yes	Portfolio Holder for Digital/Technology/Data and Insight		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
19 October 2022	Financial Strategy Mid Year Review	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
19 October 2022	Business Rates Review	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
19 October 2022	Draft Tenancy Strategy & Policy for Consultation	Yes	Portfolio Holder for Digital/Technology/Data and Insight		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	28 July 2022
19 October 2022	School Streets	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	8 July 2022

19 October 2022	Active Schools Programme	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	8 July 2022
19 October 2022	Highway Depot Rationalisation Paper	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	31 August 2022
19 October 2022	Community Asset Transfer Policy Amendments 2022	Yes	Portfolio Holder for Physical Infrastructure		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	7 September 2022
19 October 2022	ICS Governance Arrangements and the ICP Terms of Reference	Yes	Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications		Rachel Robinson rachel.robinson@shropshire.gov.uk	20 September 2022
DECISION MAKER - 9 November 2022						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 November 2022	Annual Health & Safety Performance Report 2021/22	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	23 August 2022

9 November 2022	Shropshire LCWIP Consultation	Yes	Portfolio Holder for Climate Change, Natural Assets & The Green Economy		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	21 September 2022
9 November 2022	Council Tax - Review of Charging Policy for Second Homes and Empty Properties	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	21 July 2022
9 November 2022	Fostering Service Annual Report April 2021-March 2022	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	
9 November 2022	Together4Children Annual Report April 2021-March 2022	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	
9 November 2022	Corporate Parenting Annual Report April 2021-March 2022	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	
9 November 2022	Annual Report of the Local Authority Designated Officer	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	
9 November 2022	Acton Scott Historic Working Farm	Yes	Portfolio Holder for Communities, Culture, Leisure & Tourism, Transport	Exempt	Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	21 July 2022

DECISION MAKER - 30 November 2022

DECISION MAKER - 14 December 2022						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
30 November 2022	Financial Monitoring 2022/23 Quarter 2	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
30 November 2022	Draft Empty Homes Strategy	Yes	Portfolio Holder for Digital/Technology/Data and Insight		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	22 September 2022
DECISION MAKER - 14 December 2022						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
14 December 2022	Setting the Council Tax Taxbase for 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

14 December 2022	Treasury Strategy 2022/23 Mid-Year Review	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	Treasury Management Update Quarter 2 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	Performance Monitoring Report Quarter 2 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	The Shropshire Plan	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	Draft Financial Strategy 2023/24 - 2027/28	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
14 December 2022	ICT & Digital Strategy	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	3 May 2022

DECISION MAKER - 18 January 2023

DECISION MAKER - 15 February 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 February 2023	Financial Strategy 2023/24 - 2027/28 - Final	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Treasury Strategy 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Fees and Charges 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

15 February 2023	Estimated Collection Fund Outturn For 2022/2023	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Treasury Management Update Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Financial Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Performance Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

DECISION MAKER - 8 March 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 22 March 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded
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22 March 2023	All Age Carers Strategy Review 2022 - 2027	Yes	Portfolio Holder for Adult Social Care and Public Health		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	29 April 2022
DECISION MAKER - 19 April 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>